



Municipio de Tantoyuca  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de junio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,155,283.12	\$417,765.86	\$2,573,048.98	\$542,934.59	\$542,934.59	\$2,030,114.39
Sindicatura	\$8,152,963.36	\$1,162,341.04	\$9,315,304.40	\$1,677,457.42	\$1,677,457.42	\$7,637,846.98
Regiduría	\$2,000,000.00	\$1,383,155.28	\$3,383,155.28	\$2,130,476.80	\$2,130,476.80	\$1,252,678.48
Secretaría del ayuntamiento	\$6,064,532.64	\$678,125.97	\$6,742,658.61	\$680,094.44	\$680,094.44	\$6,062,564.17
Organo de Control Interno	\$6,064,532.61	\$739,224.10	\$6,803,756.71	\$798,464.14	\$798,464.14	\$6,005,292.57
Organos Auxiliares	-	\$1,617,858.60	\$1,617,858.60	\$1,384,242.60	\$1,384,242.60	\$233,616.00
Presidente Municipal	\$6,207,386.12	\$4,515,458.02	\$10,722,844.14	\$5,948,893.36	\$5,948,893.36	\$4,773,950.78
Desarrollo Económico	\$6,207,386.12	\$1,781,507.46	\$7,988,893.58	\$2,025,771.54	\$2,025,771.54	\$5,963,122.04
Desarrollo social	\$6,207,386.12	\$3,539,128.96	\$9,746,515.08	\$4,705,478.87	\$4,705,478.87	\$5,041,036.21
Servicio Público de Tránsito	\$6,064,532.61	\$618,519.32	\$6,683,051.93	\$643,388.84	\$643,388.84	\$6,039,663.09
Dirección de Obras Públicas	\$344,242,287.93	\$64,563,185.79	\$408,805,473.72	\$107,943,075.87	\$107,943,075.87	\$300,862,397.85
Tesorería	\$263,536,423.69	\$-34,311,187.73	\$229,225,235.96	\$53,437,452.79	\$53,136,842.98	\$175,787,783.18
<b>Total del Gasto</b>	<b>\$656,902,714.32</b>	<b>\$46,705,082.67</b>	<b>\$703,607,796.99</b>	<b>\$181,917,731.26</b>	<b>\$181,617,121.45</b>	<b>\$521,690,065.74</b>



ING JESUS GUZMAN AVILES  
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES  
Síndico

C. LUZ MARIA PÉREZ HERNÁNDEZ  
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO  
Tesorero

